

**CITY OF SHERMAN, TEXAS
CAPITAL IMPROVEMENT PROJECTS YEAR 2002-2003**



PROJECT NAME: Regional Landfill

DESCRIPTION: Joint effort of surrounding local governments to permit and develop a regional landfill.

ESTIMATED COST: \$300,000

ESTIMATED O&M COST: \$0

PROPOSED FINANCING: General Improvement Fund

PROJECT NECESSITY: To provide cost effective and environmentally safe solid waste disposal and recycling facilities for the three county region.

DEPARTMENT/DIRECTOR: Public Services, Jeff Miller

PROPOSED START DATE: Ongoing

PROPOSED END DATE: 2004

PROJECT YEAR: 2002-2003

PROJECT NAME: **Infrastructure Construction - U.S. Highway 75 North Corridor**

DESCRIPTION: Construction of master plan street and required drainage structures.

ESTIMATED COST: \$960,000

ESTIMATED O&M COST: Not Applicable

PROPOSED FINANCING: General Improvement Fund

PROJECT NECESSITY: Street improvements in this area will help facilitate development.

DEPARTMENT/DIRECTOR: Public Services, Jeff Miller

PROPOSED START DATE: October-02

PROPOSED END DATE: Developer Driven

PROJECT YEAR: 2002-2003

PROJECT NAME: **Binkley Park - Construction of Park Facilities - Phase I**

DESCRIPTION: Construction of new park facilities on land donated for park use. To include nature trail, parking lot, picnic shelter with tables, and play areas.

ESTIMATED COST: \$200,000

ESTIMATED O&M COST: \$10,000

PROPOSED FINANCING: General Improvement Fund

PROJECT NECESSITY: To improve land donated for park use.

DEPARTMENT/DIRECTOR: Community Services, George Olson

PROPOSED START DATE: October-02

PROPOSED END DATE: September-03

PROJECT YEAR: 2002-2003

PROJECT NAME: Travis Street Water Main Replacement

DESCRIPTION: Replace existing water main along Travis Street between McLain Street and U.S. Highway 82. Easements will also be required.

ESTIMATED COST: \$150,000

ESTIMATED O&M COST: Not Applicable

PROPOSED FINANCING: Utility Improvement Fund

PROJECT NECESSITY: Existing water main has deteriorated resulting in frequent main breaks and service interruptions.

DEPARTMENT/DIRECTOR: Utilities & Engineering, David Gattis

PROPOSED START DATE: October-02

PROPOSED END DATE: July-03

PROJECT YEAR: 2002-2003

PROJECT NAME:	<u>Blanton Drive Water Replacement</u>
DESCRIPTION:	Replace existing water main along Blanton Drive between McGee Street and Washington Street.
ESTIMATED COST:	\$75,000
ESTIMATED O&M COST:	Not Applicable
PROPOSED FINANCING:	Utility Improvement Fund
PROJECT NECESSITY:	Existing water main has deteriorated resulting in numerous main breaks and service interruptions.
DEPARTMENT/DIRECTOR:	Utilities & Engineering, David Gattis
PROPOSED START DATE:	January-03
PROPOSED END DATE:	August-03

PROJECT YEAR: 2002-2003

PROJECT NAME: Sewer Extension at Pecan Grove Park

DESCRIPTION: Extend sanitary sewer from F.M. Hwy. 1417, west through Pecan Grove Park to Shady Oaks Lane.

ESTIMATED COST: \$200,000

ESTIMATED O&M COST: Not Applicable

PROPOSED FINANCING: Utility Improvement Fund

PROJECT NECESSITY: The project will provide sewer service to newly acquired park area development west of Shady Oaks Lane and comply with County agreement.

DEPARTMENT/DIRECTOR: Utilities & Engineering, David Gattis

PROPOSED START DATE: July-02

PROPOSED END DATE: March-03

PROJECT YEAR: 2002-2003

PROJECT NAME: Utility Extensions - U.S. Highway 75 North Corridor

DESCRIPTION: New sewer line extension from Pecan Grove Road to proposed development at U.S. Highway 75 and Loy Lake Road. Water from North Creek to west side of proposed development.

ESTIMATED COST: \$165,000

ESTIMATED O&M COST: Not Applicable

PROPOSED FINANCING: Utility Improvement Fund

PROJECT NECESSITY: Provide service to proposed development north of Walmart.

DEPARTMENT/DIRECTOR: Utilities & Engineering, David Gattis

PROPOSED START DATE: November 02 (Dependent on Developer's Schedule)

PROPOSED END DATE: September-03